

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

Selection Criteria :

Business Unit : ALB10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095759

Project Id : 00089654 Capacity for environmental mon	Period :	Jan-Dec (2016)
Output # : 00095759 Capacity for environment	Impl. Partner :	00015 GOVT as Executing and Implem
	Location :	Albania

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 53205 (Albania - Energy &amp; Envirnmnt)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	0.00	11,127.67	0.00	11,127.67
71410 - MAIP Premium SC	0.00	24.06	0.00	24.06
71415 - Contribution to Security SC	0.00	408.94	0.00	408.94
71620 - Daily Subsistence Allow-Local	0.00	62.42	0.00	62.42
72440 - Connectivity Charges	0.00	70.28	0.00	70.28
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>11,693.37</b>	<b>0.00</b>	<b>11,693.37</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	18,600.00	0.00	18,600.00
71211 - Intl Consult Security Charge	0.00	297.51	0.00	297.51
71305 - Local Consult.-Sht Term-Tech	0.00	59,613.94	0.00	59,613.94
71360 - Local Consult-Security	0.00	2,387.89	0.00	2,387.89
71405 - Service Contracts-Individuals	0.00	9,073.35	0.00	9,073.35
71410 - MAIP Premium SC	0.00	19.94	0.00	19.94
71415 - Contribution to Security SC	0.00	338.94	0.00	338.94
71605 - Travel Tickets-International	0.00	10,133.66	0.00	10,133.66
71615 - Daily Subsistence Allow-Intl	0.00	12,966.72	0.00	12,966.72
71620 - Daily Subsistence Allow-Local	0.00	312.10	0.00	312.10
71635 - Travel - Other	0.00	1,265.08	0.00	1,265.08
72105 - Svc Co-Construction & Engineer	0.00	42,300.51	0.00	42,300.51
72115 - Svc Co-Natural Resources & Env	0.00	402.83	0.00	402.83
72205 - Office Machinery	0.00	0.00	0.00	0.00
72210 - Machinery and Equipment	0.00	213.94	0.00	213.94
72435 - E-mail-Subscription	0.00	307.00	0.00	307.00
72505 - Stationery & other Office Supp	0.00	106.14	0.00	106.14
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	4,055.02	0.00	4,055.02
74205 - Audio Visual Productions	0.00	275.15	0.00	275.15
74210 - Printing and Publications	0.00	9,843.88	0.00	9,843.88
74215 - Promotional Materials and Dist	0.00	94.07	0.00	94.07
74220 - Translation Costs	0.00	1,432.46	0.00	1,432.46
74225 - Other Media Costs	0.00	490.80	0.00	490.80
74510 - Bank Charges	0.00	33.82	0.00	33.82
74525 - Sundry	0.00	2,131.55	0.00	2,131.55
76135 - Realized Gain	0.00	-0.26	0.00	-0.26
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>176,696.04</b>	<b>0.00</b>	<b>176,696.04</b>
<b>Total for Dept : 53205</b>	<b>0.00</b>	<b>188,389.41</b>	<b>0.00</b>	<b>188,389.41</b>



Combined Delivery Report By Project

UN Development Programme  
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Project Id : 00089654 Capacity for environmental mon	Period : Jan-Dec (2016)
Output # : 00095759 Capacity for environment	Impl. Partner : 00015 GOVT as Executing and Implem
	Location : Albania

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00095759	0.00	188,389.41	0.00	188,389.41

Project Total :	0.00	188,389.41	0.00	188,389.41
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18 151 18	0.00	0.00	0.00	
18 151 19	0.00	0.00	0.00	
18 151 20	0.00	0.00	0.00	
18 151 21	0.00	0.00	0.00	
18 151 22	0.00	0.00	0.00	
18 151 23	0.00	0.00	0.00	
18 151 24	0.00	0.00	0.00	
18 151 25	0.00	0.00	0.00	
18 151 26	0.00	0.00	0.00	
18 151 27	0.00	0.00	0.00	
18 151 28	0.00	0.00	0.00	
18 151 29	0.00	0.00	0.00	
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18 151 32	0.00	0.00	0.00	
18 151 33	0.00	0.00	0.00	
18 151 34	0.00	0.00	0.00	
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18 151 37	0.00	0.00	0.00	
18 151 38	0.00	0.00	0.00	
18 151 39	0.00	0.00	0.00	
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18 151 87	0.00	0.00	0.00	
18 151 88	0.00	0.00	0.00	
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18 151 90	0.00	0.00	0.00	
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18 151 92	0.00	0.00	0.00	
18 151 93	0.00	0.00	0.00	
18 151 94	0.00	0.00	0.00	
18 151 95	0.00	0.00	0.00	
18 151 96	0.00	0.00	0.00	
18 151 97	0.00	0.00	0.00	
18 151 98	0.00	0.00	0.00	
18 151 99	0.00	0.00	0.00	
18 151 100	0.00	0.00	0.00	

Signed By :  Elvita Kabashi Date : February 13, 2017

Signed By :  ARGENT ALLTAM Date : 13/02/2017

**Combined Delivery Report By Project**



UN Development Programme  
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**Selection Criteria :**

Business Unit : ALB10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00095759

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :
	Govt Exp      UNDP Exp      UN Agencies Exp      Total Exp

53205 - Albania - Energy & Envirnmnt	0.00	188,389.41	0.00	188,389.41
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**Funds Utilization**

**Selection Criteria :**

Business Unit : ALB10  
 Period : Jan-Dec (2016)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00095759

**Project/Award: 00089654 Capacity for environmental mon** **Period : As at Dec 31, 2016**

Output #	Impl. Partner :00015 GOVT as Executing and Implem	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00